

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ME

1	<b>Name of the College/Institute:</b> Godavari Foundation's Godavari College Of Engineering, Jalgaon <b>Code:</b> EN5171 <b>Stream:</b> ME <b>Year:</b> 2024-25 <b>Location:</b> plot No. p-51, Additional MIDC, M-Sector, Bhusawal Road, Jalgaon		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved No Upward Revision	46500 46500 60000 60000 77000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 51000 Rs.	
	c) Year of recognition by respective council/Government :	2011	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2994022	27722
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2994022</b>	<b>27722</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	83275	771
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3077297</b>	<b>28493</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (61546) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>3077297</b>	<b>28493</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	307730	2849
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	46159	427
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	526500	4875
	Usage charge for building - <b>Second Shift</b> Rs. 2438 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	15910	147
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3973596</b>	<b>36793</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	108	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	21	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	108	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>36793</b>	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	36793
4.10	Development fee (10% of 4.9.1)	3679
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>40472</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(552) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 552 Ph.D Holder - 35% - Add = 184 Research Publications in international journals & Patents - 8.00 per faculty per year - Add = 184 Placement of students - 76% - Add = 184	1104
4.10.3	Total Development Fee (4.10 + 4.10.2-(4783)) or Limited 15% of Tuition Fee(4.9.1- (5519)) whichever is less.	4783
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>41576</b>
Date  Place  <b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>  FOR OFFICE USE ONLY  Date  Disallowance:- 1) 2) 3) 4)  <b>Prepared by:</b>  <b>Checked by (Chartered Accountant)</b>		