



Godavari Foundation's

Godavari College Of Engineering, Jalgaon

Address: P-51, BSL Road, -Sector, Additional MIDC, Jalgaon, Maharashtra 425003

Phone: 075070 75171

Web: <https://www.gfgcoe.in/>

6.4.1_2. Sample of Budget Copy Submitted to College Development Council.

Godavari College Of Engineering, Jalgaon
Budget 2019-2020

Account Head	BE	ME	2nd Shift	Total
Affiliation	275000.00	150000.00	33000.00	458000.00
NAAC Affiliation Fee	441000.00	0.00	0.00	441000.00
Processing Fee	184000.00	66000.00	0.00	250000.00
Total	900000.00	216000.00	33000.00	1149000.00

Laboratory Expenses	BE	ME	2nd Shift	Total
Applied Science Lab Exp.	355000.00	0.00	0.00	355000.00
Chemistry Lab Exp.	1000.00	0.00	0.00	1000.00
CIVIL LAB EXP.	0.00	0.00	0.00	0.00
COMPUTER LAB EXP.	51000.00	0.00	0.00	51000.00
ELECTRICAL DEPT EXP.	18000.00	0.00	0.00	18000.00
Electronics Lab Exp.	7000.00	0.00	0.00	7000.00
Library Exp.	0.00	0.00	0.00	0.00
MECHANICAL LAB EXP.	13000.00	0.00	0.00	13000.00
WORKSHOP LAB EXP.	50000.00	0.00	3000.00	53000.00
Total	495000.00	0.00	3000.00	498000.00

Educational Expenses	BE	ME	2nd Shift	Total
Internet Charges Be	498000.00	0.00	0.00	498000.00
Library Subscription	469000.00	0.00	21000.00	490000.00
Program Exp.	104000.00	0.00	3000.00	107000.00
Conference Reg. Exp.	1000.00	0.00	0.00	1000.00
Sports Exp.	15000.00	0.00	0.00	15000.00
Student Practical Exp.	1000.00	0.00	6000.00	7000.00
Total	1068000.00	0.00	3000.00	1118000.00

Administrative Exp.	BE	ME	2nd Shift	Total
Salary Teaching BE	24005000.00	0.00	0.00	24005000.00
Salary Non Teaching BE	10354000.00	0.00	0.00	10354000.00
Salary Teaching ME	0.00	4005000.00	0.00	4005000.00
Salary Teaching 2nd Shift	0.00	0.00	3887000.00	3887000.00
Salary Non Teaching 2nd Shift	0.00	0.00	191000.00	191000.00
ADMISSION PROCESS EXP.	188000.00	0.00	2000.00	190000.00
Advertisement Exp. for Admission	368000.00	21000.00	0.00	389000.00
Advertisement Exp. For Staff Recru	69000.00	0.00	0.00	69000.00
ASSOCIATION FEE	3000.00	0.00	0.00	3000.00
AUDIT FEE	91000.00	0.00	0.00	91000.00
BANK CHARGES	8000.00	0.00	0.00	8000.00
BOXER MH 19 J 1653 Exp.	9000.00	0.00	0.00	9000.00
Bus Exp.	52000.00	0.00	0.00	52000.00
CLEANING AND MAINTENANCE	104000.00	0.00	0.00	104000.00
CII Membership	44000.00	0.00	0.00	44000.00
Electricity Charges	1722000.00	0.00	0.00	1722000.00
Environmental Exp.	1000.00	0.00	0.00	1000.00
GARDEN EXP.	25000.00	0.00	0.00	25000.00
GATHERING EXP.	33000.00	0.00	0.00	33000.00
GENERATOR EXP.	68000.00	0.00	0.00	68000.00
GIRL S HOSTEL EXP.	0.00	0.00	0.00	0.00
Honarium Exp.	12000.00	12000.00	0.00	24000.00
LIC INSPECTION EXP.	133000.00	0.00	0.00	133000.00
MUNICIPAL TAX	97000.00	0.00	0.00	97000.00
News Paper Exps.	42000.00	0.00	0.00	42000.00
Office Exp.	3000.00	0.00	0.00	3000.00
PETROL EXP.	52000.00	0.00	1000.00	53000.00
Legal Fee	17000.00	0.00	0.00	17000.00



Godavari Foundation's

Godavari College Of Engineering, Jalgaon

Address: P-51, BSL Road, -Sector, Additional MIDC, Jalgaon, Maharashtra 425003

Phone: 075070 75171

Web: <https://www.gfgcoe.in/>

Godavari College Of Engineering, Jalgaon Budget 2019-2020

Account Head	BE	ME	2nd Shift	Total
POSTAGE EXP.	7000.00	0.00	1000.00	8000.00
PRINCIPAL HOUSE RENT	106000.00	0.00	0.00	106000.00
PRINTING AND STATIONERY	594000.00	0.00	3000.00	597000.00
Provident Fund Non Teaching (Admin Charges)	76000.00	0.00	2000.00	78000.00
Provident Fund Non Teaching (College Contr)	889000.00	0.00	20000.00	909000.00
Provident Fund Teaching (Admin Charges)	69000.00	17000.00	13000.00	99000.00
Provident Fund Teaching (College Contr)	741000.00	147000.00	119000.00	1007000.00
Provident Fund Intrest & Damage	0.00	0.00	0.00	0.00
REPAIRS AND MAINTENANCE	156000.00	0.00	0.00	156000.00
REPAIRS AND MAINTENANCE Building	383000.00	0.00	0.00	383000.00
Repairs And Maintenance Furniture	28000.00	0.00	0.00	28000.00
SECURITY CHARGES	612000.00	0.00	0.00	612000.00
SOFTWARE	58000.00	0.00	0.00	58000.00
STATIONERY EXP.	107000.00	0.00	7000.00	114000.00
T.D.S. FEE/EXP.	3000.00	0.00	0.00	3000.00
TELEPHONE EXP.	140000.00	0.00	0.00	140000.00
TRANSPORTAION EXP.	34000.00	0.00	0.00	34000.00
TRAVELLING EXP.	188000.00	0.00	34000.00	222000.00
UNI. EXAM. GRANT DIFF	1000.00	0.00	0.00	1000.00
University Fee Paid	55000.00	0.00	0.00	55000.00
WATER CHARGES	147000.00	0.00	0.00	147000.00
WEB DESIGNE CHARGES	8000.00	0.00	0.00	8000.00
XEROX EXP.	49000.00	0.00	4000.00	53000.00
Total	41951000.00	4202000.00	4284000.00	50437000.00

Schedule NO. 5

Fees Received	Amount (BE Fee)	Amount (ME Fee)	Amount (2nd Shift Fee)	Total
Tution Fee and Development Fee	29366300.00	3003000.00	3616000.00	35985300.00
Total	29366300.00	3003000.00	3616000.00	35985300.00

Student Admitted	474	39	125
Deficit	12584700.00	1199000.00	668000.00
Per student expenses	88504	107744	34272



PRINCIPAL
Godavari College of Engineering
Jalgaon (M.S.)



Godavari Foundation's
Godavari College Of Engineering, Jalgaon

Address: P-51, BSL Road, -Sector, Additional MIDC, Jalgaon, Maharashtra 425003

Phone: 075070 75171

Web: <https://www.gfgcoe.in/>

Godavari College Of Engineering, Jalgaon
Budget 2022-2023

Account Head	BE	ME	2nd Shift	Total
Affiliation	325000.00	175000.00	45000.00	545000.00
NAAC Affiliation Fee	495000.00	0.00	0.00	485000.00
Processing Fee	210000.00	70000.00	0.00	280000.00
Total	1020000.00	245000.00	45000.00	1310000.00

Laboratory Expenses	BE	ME	2nd Shift	Total
Applied Science Lab Exp.	415000.00	0.00	0.00	415000.00
Chemistry Lab Exp.	350000.00	0.00	0.00	350000.00
CIVIL LAB EXP.	38000.00	18000.00	0.00	56000.00
COMPUTER LAB EXP.	1150000.00	0.00	75400.00	1225400.00
ELECTRICAL DEPT EXP.	122500.00	0.00	0.00	122500.00
Electronics Lab Exp.	45000.00	0.00	0.00	45000.00
Library Exp.	285000.00	60000.00	0.00	345000.00
MECHANICAL LAB EXP.	53500.00	25000.00	0.00	78500.00
WORKSHOP LAB EXP.	98500.00	0.00	18900.00	115400.00
Total	2557500.00	103000.00	92300.00	2752800.00

Educational Expenses	BE	ME	2nd Shift	Total
Internet Charges Be	545000.00	0.00	0.00	545000.00
Library Subscription	489000.00	85600.00	35000.00	609600.00
Program Exp.	183000.00	0.00	47500.00	230500.00
Conference Reg. and Paper Publication Exp.	40000.00	12000.00	8500.00	60500.00
Sports Exp.	35600.00	0.00	0.00	35600.00
Student Practical Exp.	15400.00	0.00	9600.00	25000.00
Total	1308000.00	97600.00	100600.00	1506200.00

Administrative Exp.	BE	ME	2nd Shift	Total
Salary Teaching BE	27045000.00	0.00	0.00	27045000.00
Salary Non Teaching BE	16354000.00	0.00	0.00	16354000.00
Salary Teaching ME	0.00	4355000.00	0.00	4355000.00
Salary Teaching 2nd Shift	0.00	0.00	4657000.00	4657000.00
Salary Non Teaching 2nd Shift	0.00	0.00	241000.00	241000.00
ADMISSION PROCESS EXP.	239000.00	0.00	84500.00	323500.00
Advertisement Exp. for Admission	455000.00	58900.00	0.00	513900.00
Advertisement Exp. For Staff Recru	155000.00	0.00	0.00	155000.00
ASSOCIATION FEE	10000.00	0.00	0.00	10000.00
AUDIT FEE	115000.00	0.00	0.00	115000.00
BANK CHARGES	11000.00	0.00	0.00	11000.00
BOXER MH 19 J 1653 Exp.	13500.00	0.00	0.00	13500.00
Bus Exp.	950000.00	0.00	0.00	950000.00
CLEANING AND MAINTENANCE	198500.00	0.00	0.00	198500.00
CII Membership	44000.00	0.00	0.00	44000.00
Electricity Charges	2220000.00	0.00	0.00	2220000.00
Environmental Exp.	1000.00	0.00	0.00	1000.00
GARDEN EXP	69800.00	0.00	0.00	69800.00
GATHERING EXP.	88000.00	0.00	0.00	88000.00
GENERATOR EXP.	135000.00	0.00	0.00	135000.00
GIRLS HOSTEL EXP.	48500.00	0.00	0.00	48500.00
Honarium Exp.	19000.00	13500.00	0.00	32500.00
LIC INSPECTION EXP.	133000.00	0.00	0.00	133000.00
MUNICIPAL TAX	333000.00	0.00	0.00	333000.00
News Paper Exps.	56500.00	0.00	0.00	56500.00
Office Exp.	43600.00	0.00	0.00	43600.00
PETROL EXP.	145300.00	0.00	58900.00	204200.00


PRINCIPAL
 Godavari College of Engineering
 Jalgaon. (M.S.)


SECRETARY
 GODAVARI FOUNDATION
 Jalgaon. (M.S.)


PRESIDENT
 GODAVARI FOUNDATION
 JALGAON



Godavari Foundation's

Godavari College Of Engineering, Jalgaon

Address: P-51, BSL Road, -Sector, Additional MIDC, Jalgaon, Maharashtra 425003

Phone: 075070 75171

Web: <https://www.gfgcoe.in/>

Godavari College Of Engineering, Jalgaon


Budget 2022-2023

Account Head	BE	ME	2nd Shift	Total
Legal Fee	17000.00	0.00	0.00	17000.00
POSTAGE EXP.	6500.00	0.00	4500.00	11000.00
PRINCIPAL HOUSE RENT	145000.00	0.00	0.00	145000.00
PRINTING AND STATIONERY	654000.00	0.00	163500.00	817500.00
Provident Fund Non Teaching (Admin Charges)	95800.00	0.00	3520.00	99320.00
Provident Fund Non Teaching (College Contr)	1189000.00	0.00	35000.00	1224000.00
Provident Fund Teaching (Admin Charges)	91000.00	27000.00	23000.00	141000.00
Provident Fund Teaching (College Contr)	1041000.00	147000.00	119000.00	1307000.00
Provident Fund Intrest & Damage	0.00	0.00	0.00	0.00
REPAIRS AND MAINTENANCE	256000.00	0.00	0.00	256000.00
REPAIRS AND MAINTENANCE Building	459000.00	0.00	0.00	459000.00
Repairs And Maintenance Furniture	68400.00	0.00	0.00	68400.00
SECURITY CHARGES	412000.00	0.00	0.00	412000.00
SOFTWARE	112500.00	0.00	0.00	112500.00
STATIONERY EXP.	228000.00	0.00	76800.00	302800.00
T. D. S. FEE/EXP.	3000.00	0.00	0.00	3000.00
TELEPHONE EXP.	160000.00	0.00	0.00	160000.00
TRANSPORTAION EXP.	94000.00	0.00	0.00	94000.00
TRAVELLING EXP.	263000.00	0.00	84000.00	347000.00
UNI. EXAM. GRANT DIFF	0.00	0.00	0.00	0.00
University Fee Paid	48500.00	0.00	0.00	48500.00
WATER CHARGES	236900.00	0.00	0.00	236900.00
WEB DESIGNE CHARGES	145000.00	0.00	0.00	145000.00
XEROX EXP.	89000.00	0.00	19700.00	108700.00
Total	54695300.00	4601400.00	5570420.00	64867120.00

Schedule NO. 5

Fees Received	Amount (BE Fee)	Amount (ME Fee)	Amount (2nd Shift Fee)	Total
Tuition Fee and Development Fee	50279500.00	2466000.00	4874000.00	57619500.00
Total	50279500.00	2466000.00	4874000.00	57619500.00
Intake	210	58	180	
Student Admitted	784	36	151	
Deficit	4415800.00	2135400.00	896420.00	
Per student expenses	69764	127817	36890	


PRINCIPAL
Godavari College of Engineering
Jalgaon. (M.S.)


SECRETARY
GODAVARI FOUNDATION
Jalgaon. (M.S.)


PRESIDENT
GODAVARI FOUNDATION
JALGAON